

“The Legislature intends that the Division of Juvenile Justice Services...

*...track and report on the aggregate cost per juvenile and cost per juvenile in both urban and rural settings by Secure Care, Detention, Early Intervention Services, and Community Placements and develop appropriate targets for each measure by August 1, 2018, to EOCJ; and annually thereafter track and report on these costs.”*

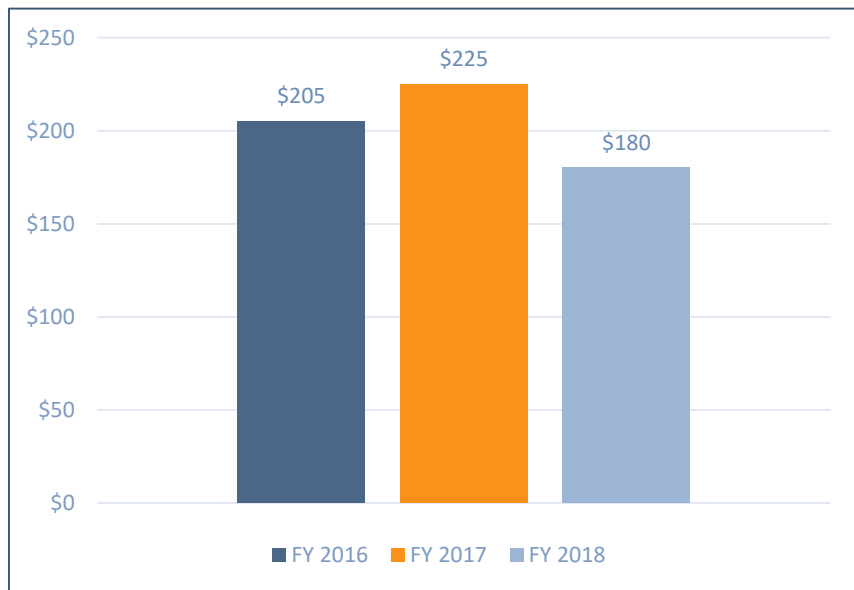
# COST PER JUVENILE

Example of How Cost Per Juvenile is Calculated (data is for illustration purposes only)	
<b>\$10,000</b>	Total cost for three days
	Night 1 = 151 youth served
	Night 2 = 150 youth served
	Night 3 = 149 youth served
<b>150</b>	Average youth served each night
<b>\$66.67</b>	Average cost per youth (\$10,000/150)

Department of Human Services, Division of  
Juvenile Justice Services Report to EOCJ

August 14, 2018

# AGGREGATE COST PER JUVENILE



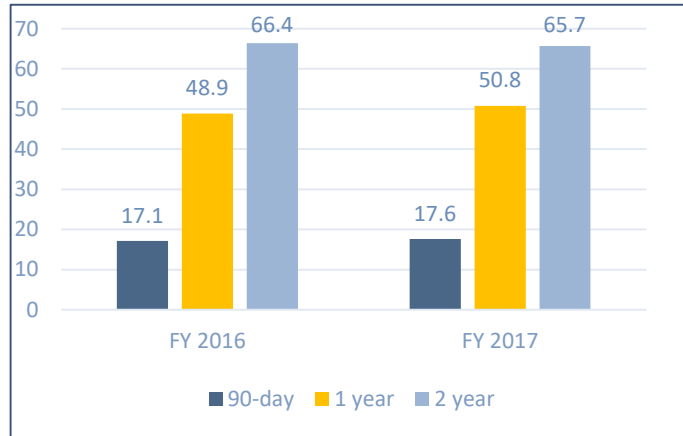
*The data show that between FY 2016 and FY 2017, costs per juvenile increased by 9 percent over the previous year. Data for FY 2018 shows a decrease by 20 percent over the previous year.*

“The Legislature intends that the Division of Juvenile Justice Services...

*...track and report on two-year recidivism rates by felonies and misdemeanors in both Secure Care and Community Placement by August 1, 2018, to the EOCJ; annually thereafter track and report on these rates.”*

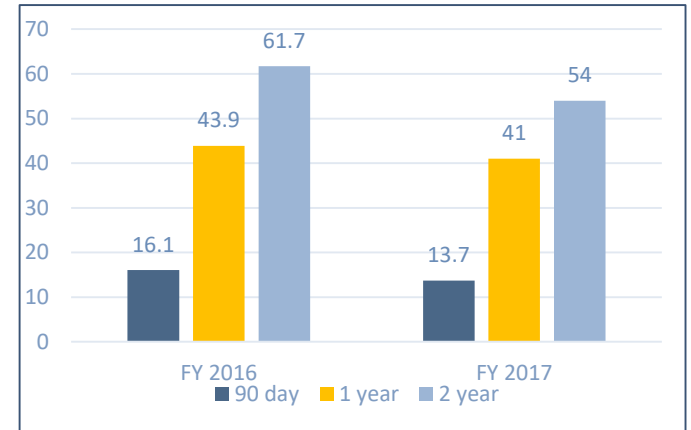
# RECIDIVISM DATA

## SECURE CARE



The division defines recidivism as a youth receiving a new misdemeanor or felony charge in the juvenile or adult court system following termination of JJS custody. FY 2018 recidivism data will be posted at the end of the calendar year.

## COMMUNITY PLACEMENT



“The Legislature intends that the Department of Human Services....

*...develop and* “The Legislature intends that the Department of Human Services....  
...shall collect and report on performance measures for the Community Provider Line Item by August 1, 2018 to the Executive Offices and Criminal Justice Appropriations Subcommittee; and annually thereafter report and track on these performance measures. The performance measures shall include quality measures and outcome measures, as well as the following measures: (1) number of youth serviced by private providers and/or local authorities; (2) community/family involvement of a juvenile while receiving services from a private provider and/or local authority; (3) number of calls for a mobile crisis response team; and (4) number of juveniles who receive a new charge within two years after successful completion of services from a provider and/or local authority.”